



News from

Council President Todd Gloria

City of San Diego ■ District Three

Friends,

On Monday, I joined Mayor Kevin L. Faulconer and Councilmembers Mark Kersey and Myrtle Cole for the presentation of the Mayor's proposed Fiscal Year 2015 budget. I now encourage all San Diegans to provide input to make sure it reflects your priorities.

The City Council, sitting as the Budget Review Committee, will consider each department's budget separately and take public comment before the Mayor releases his May Budget Revision. The budget review hearings are excellent opportunities for members of the public to learn more about departments and services, share concerns, and inform the City Council's decisions.

The full budget review calendar is below. In addition to the hearings listed, the City Council will review the FY 2015 May Revise and FY 2014 Year-End Budget Monitoring Report on Wednesday, May 21, 2014 at 9:00 a.m.

The full budget proposal is available online: <http://www.sandiego.gov/fm/proposed/index.shtml>.

CITY OF SAN DIEGO FISCAL YEAR 2015 DEPARTMENTAL AND OUTSIDE AGENCIES BUDGET HEARING CALENDAR

(All meetings to be held in Council Chambers – 202 C Street, 12th Fl., San Diego, CA 92101)

BUDGET REVIEW COMMITTEE MEETINGS

MONDAY, MAY 5, 2014

9:00 a.m. – 12:00 p.m.

Independent Budget Analyst Report Overview

Police

Family Justice Center

Fire-Rescue (EMS)

Office of Homeland Security

2:00 p.m. – 5:00 p.m.

San Diego City Employees Retirement System

Overview from the Chief Financial Officer

Risk Management

City Treasurer

Citywide Program Expenditures

Office of the Assistant Chief Operating Officer

Corporate Partnerships & Grants

Special Events

City Attorney

Personnel
Ethics Commission
City Clerk

TUESDAY, MAY 6, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Infrastructure/Public Works

Capital Improvement Program, CIP Part I

FY14 CIP Accomplishments/State of the CIP

FY15 Overview by Funding Source

i. General Overview

ii. General Fund

iii. TransNet Funds:

a) TransNet Extension Congestion Relief Fund

b) Regional Transportation Congestion Improvement Program

iv. Location-Based Funds:

a) Facilities Benefit Assessments (FBA)

b) Development Impact Fees (DIF)

c) Park Service District Funds

v. Enterprise Funds

a) Sewer Funds

b) Water Fund

c) Golf Course Funds

d) QUALCOMM Stadium Fund

e) Recycling Fund

vi. Other Funds

a) Mission Bay Improvements Fund

b) Maintenance Assessment District (MAD) Funds

c) Bus Stop Capital Improvement Fund

d) Proposition 42 Replacement – Transportation Relief Fund

e) Trench Cut/Excavation Fee Fund

f) Facilities Internal Service Fund

vii. Proposed Projects to Fund with Other Project Savings

viii. Planned Construction Contracts

IBA Report: Infrastructure Overview

2:00 p.m. – 5:00 p.m.

Public Works – General Services Branch

Facilities

Publishing Services

Fleet Services

Public Works - Engineering & Capital Projects Branch

Architectural Engineering and Parks

Field Engineering

Project Implementation & Technical Services

Right of Way Design

Public Works – Contracting Branch

Public Utilities

Dedicated Reserve from Efficiency and Savings (DRES)

Transportation & Storm Water

Right-of-Way Coordination

Storm Water
Streets
Transportation Engineering Operations
Environmental Services

WEDNESDAY, MAY 7, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Neighborhood Services
Library

Park and Recreation
Golf Enterprise Fund
Environmental Growth Fund
Special Promotional Programs
Commission for Arts and Culture

2:00 p.m. – 5:00 p.m.

Development Services Department
Neighborhood Code Compliance
Department of Planning, Neighborhoods, and Economic Development
Long-Range Planning
Environmental and Resource Analysis
Economic Development
Civic Innovation Lab

THURSDAY, MAY 8, 2014

11:00 a.m. – 12:00 p.m.

Successor Agency to the Redevelopment Agency of the City of San Diego
Civic San Diego
City Auditor

2:00 p.m. – 5:00 p.m.

Housing Commission
Housing Innovations/Homeless Prevention & Rapid Rehousing
San Diego Convention Center Corporation

FRIDAY, MAY 9, 2014

9:00 a.m. – 12:00 p.m.

Overview from the Deputy Chief Operating Officer – Internal Operations
Analytics Department
Real Estate Assets
Qualcomm Stadium
PETCO Park
Airports
Purchasing and Contracting
Equal Opportunity Contracting
Department of Information Technology
Enterprise Resource Planning (OneSD)
Communications Division

2:00 p.m. – 5:00 p.m.

Capital Improvement Program, CIP Part II

CITY COUNCIL MEETINGS

WEDNESDAY, MAY 19, 2014

6:00 p.m. Public Hearing on the Mayor's Proposed FY15 Budget

Meet the Chief

Monday, April 28

6:00 – 7:30 p.m.

The San Diego LGBT Center

3909 Centre Street

San Diego is fortunate to have a Police Chief committed to our communities. Please join me in welcoming Chief Shelley Zimmerman to Council District Three. This will be a terrific opportunity for you get to know the Chief, ask questions, and express any concerns about public safety.

Meet the Mayor

Tuesday, April 22

5:00 – 6:30 p.m.

The San Diego LGBT Center

3909 Centre Street

Mayor Faulconer will speak with San Diegans about his vision for the City and then listen to concerns and take questions from the audience.

April eReader Clinics at the San Diego Public Library

Learn how to download library eBooks to your eReader or computer!

- What computers or devices can be used?
- Step-by-step process to download eBooks
- Quick tips & helpful hints to get the most out of your downloads
- Bring your own eReader, tablet, or laptop

Wednesday, April 16, 5:00 p.m

San Diego Central Library @ Joan A Irwin Jacobs Common

Mary Hollis Clark Center

330 Park Blvd.

San Diego CA 92101

619-236-5800

Thursday, April 17, 1:00 p.m.

North Clairemont Branch Library

4616 Clairemont Dr.

San Diego CA 92117

858-581-9931

Saturday, April 19, 1:00 p.m.

Tierrasanta Branch Library

4985 La Cuenta Dr.

San Diego CA 92124
858-573-1384

Tuesday, April 22, 6:00 p.m.
Serra Mesa-Kearny Mesa Branch Library
9005 Aero Dr.
San Diego CA 92123
858-573-1396

Friday, April 25, 3:00 p.m.
North University Community Branch Library
8820 Judicial Dr.
San Diego CA 92122
858-581-9637

Weekly Walk-In Service
Every Wednesday, 6:00 – 7:00 p.m.
Paradise Hills Branch Library
5922 Rancho Hills Dr.
San Diego CA 92139
619-527-3461

Every Friday, 10:00 – 11:00 a.m.
Pacific Beach/Taylor Branch Library
4275 Cass St.
San Diego CA 92109
858-581-9934

Thank you for the opportunity to serve,

A handwritten signature in blue ink, appearing to read "Todd".

Todd

If you would no longer like to receive updates, please visit
<http://www.sandiego.gov/citycouncil/cd3/news/index.shtml> *to unsubscribe.*